

WINTERGARDEN GROUNDWATER CONSERVATION DISTRICT

Information Required by Section 26.28, Texas Tax Code

Date: 10/11/2021

1. The name of each member of the governing body of the taxing unit:

President – Bill Martin (Dimmit County)

Vice-President – J. R. Ramirez (Director-at-Large)

Secretary – Chris Meyer (La Salle County)

Treasurer – Mario Escobar (Zavala County)

Director – John Petry (Dimmit County)

Director – Martin Kruger (La Salle County)

Director – Jack Rutledge (Zavala County)

2. The mailing address, e-mail address, and telephone number of the taxing unit:

P. O. Box 1433

Carrizo Springs, TX 78834

E-mail: wgcd@wgcd.net

Telephone: 830-876-3801

Facsimile: 830-876-3782

3. The official contact information for each member of the governing body of the taxing unit, if that information is different from the information described in Subdivision (2):

2881 Hwy. 277 West

P. O. Box 1433

Carrizo Springs, TX 78834

Telephone: 830-876-3801

Facsimile: 830-876-3782

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|---------------|--|
| Bill Martin | wemartin1946@yahoo.com |
| J. R. Ramirez | jramirez@chaparrosaranch.com |
| Chris Meyer | bigcmeyer@gmail.com |
| Mario Escobar | mario_a_escobar@yahoo.com |
| John Petry | jpetry@landleybanack.com |
| Martin Kruger | bonjk@sbcglobal.net |
| Jack Rutledge | wgcd@wgcd.net |

4. Please see “Budgets” for taxing unit’s budgets for the preceding two years.

5. Please see “Budgets” for taxing unit’s proposed or adopted budget for the current year (2021-2022.)

6. The change in the amount of the taxing unit’s budget from the preceding year (FY2020-21) to the current year (FY202-22), by dollar amount and percentage:

There was a **reduction** in the District’s current budget from the preceding year of **\$98,643.87** or **16.5%**.

7. The amount of property tax revenue budgeted for maintenance and operations for the preceding two years and the current year:

| | |
|-------------|--------------|
| FY2019-2020 | \$687,000.00 |
| FY2020-2021 | \$593,026.31 |
| FY2021-2022 | \$505,518.84 |

8. The amount of property tax revenue budgeted for debt service for the preceding two years and the current year:

| | |
|-------------|-----|
| FY2019-2020 | \$0 |
| FY2020-2021 | \$0 |

9. The tax rate from maintenance and operations adopted by the taxing unit for the preceding two years:

| | |
|-------------|----------------|
| FY2019-2020 | \$0.0043/\$100 |
| FY2020-2021 | \$0.0043/\$100 |

10. The tax rate for debt service adopted for the preceding two years:

| | |
|-------------|-----|
| FY2019-2020 | \$0 |
| FY2020-2021 | \$0 |

11. The interest and sinking fund rate adopted by the district for the preceding two years:

Applicable only to school districts.

12. The tax rate for maintenance and operations proposed by the taxing unit for the current year:

| | |
|-------------|----------------|
| FY2021-2022 | \$0.0043/\$100 |
|-------------|----------------|

13. The tax rate for debt service proposed by the taxing unit for the current year:

| | |
|-------------|-----|
| FY2021-2021 | \$0 |
|-------------|-----|

14. The interest and sinking fund tax rate proposed for the current year:

Applicable only to school districts.

15. Please see "Audits: for the most recent financial audit of the taxing unit.